

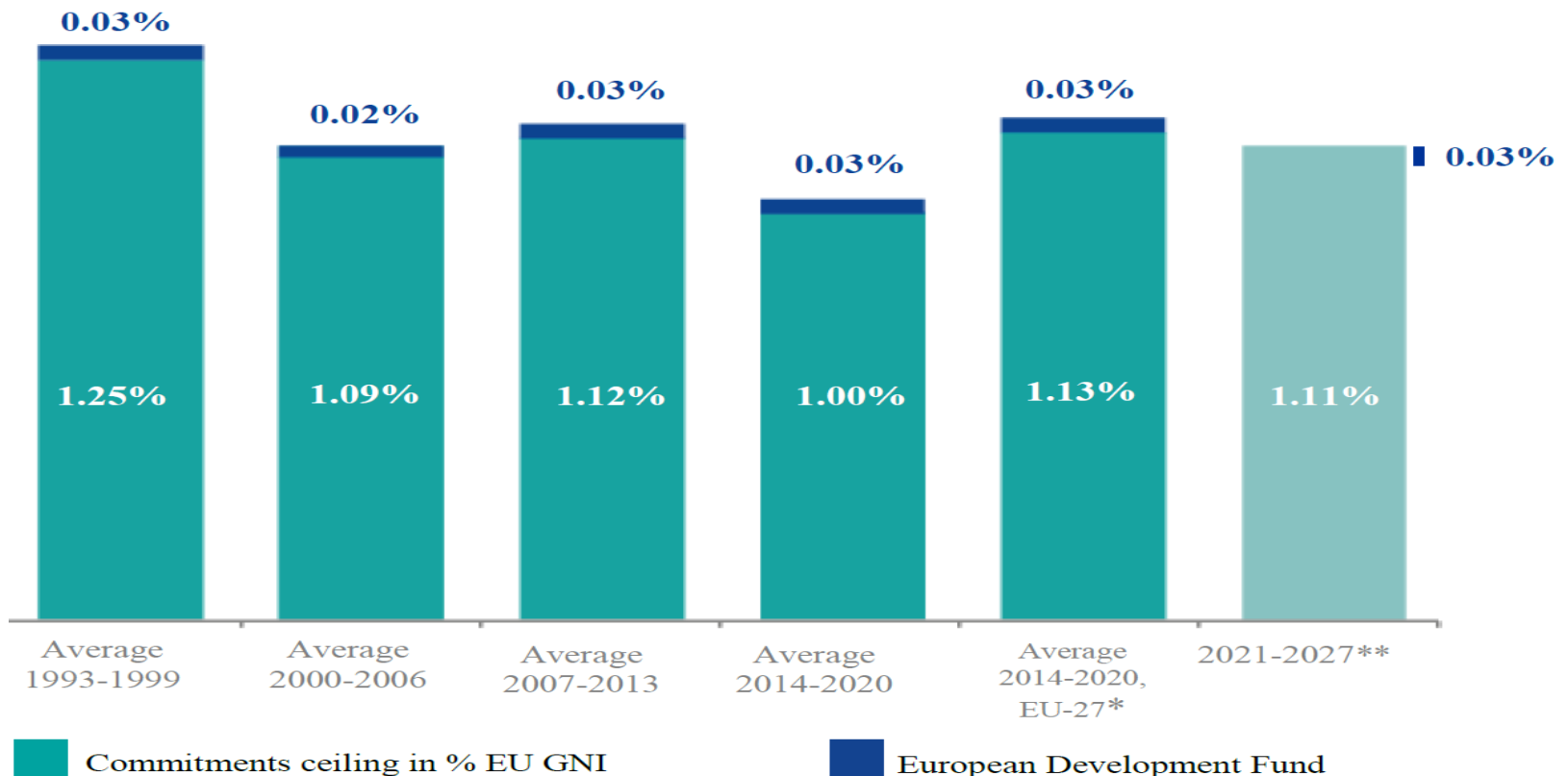


Post-2020 MFF orientations for Cohesion Policy

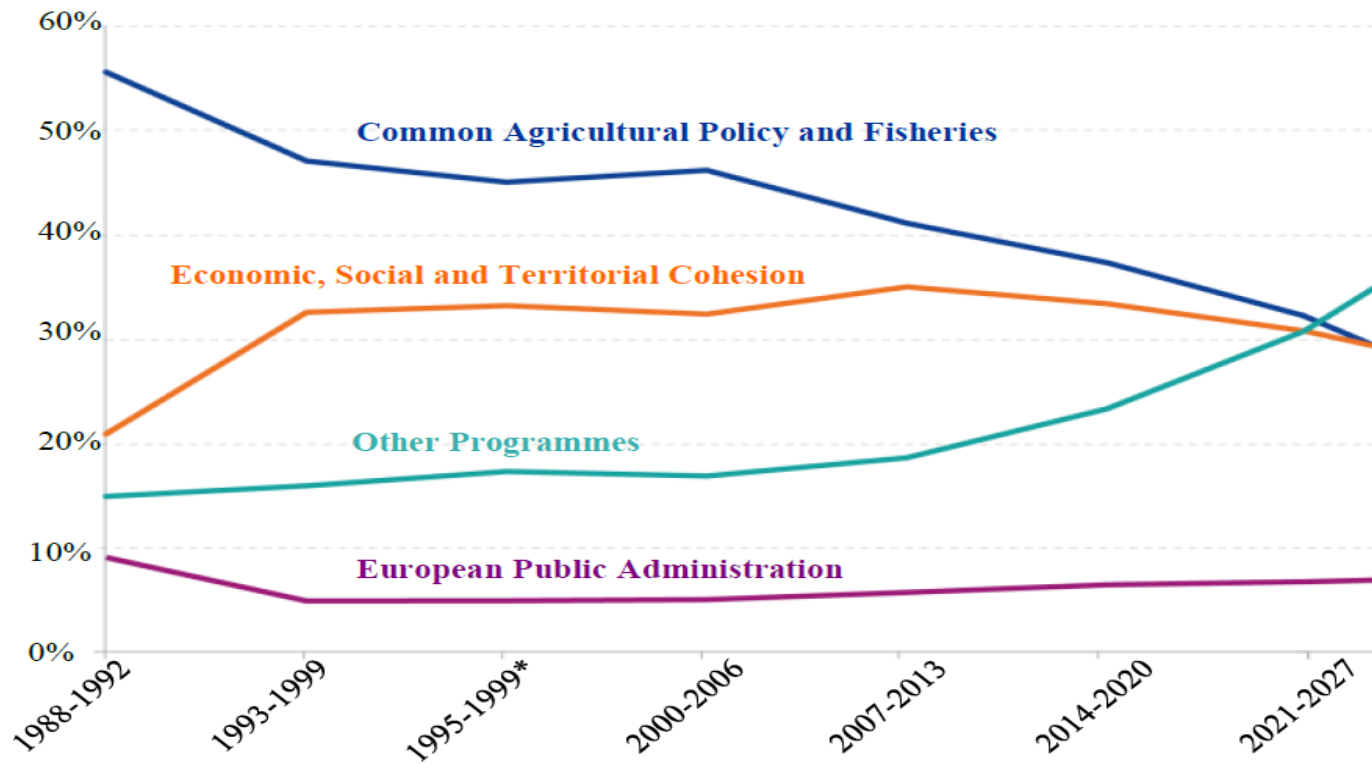
Overall timeline – key steps

- ❑ ***The Multiannual Financial Framework MFF proposal 2 May***
- ❑ ***The adoption of the legislative proposals for sectoral regulations: 29 May and 30 May***
- ❑ ***Agreement of the new EU budget and legislative framework should be reached before the European Parliament elections (23-26 May 2019) and the summit in Sibiu on 9 May 2019***
- ❑ ***1 January 2021: Start of new funding period***

The size of the EU budget as percentage of gross national income (GNI)



Evolution of the main policy areas in EU budget



*Adjusted for 1995 enlargement

Economic, social and territorial cohesion in current and 2018 prices

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

(EUR million - current prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	25.421	25.890	26.722	26.604	27.000	27.703	28.030	187.370
2. Cohesion and Values	54.593	58.636	61.897	63.741	65.645	69.362	68.537	442.412
Of which: Economic, social and territorial cohesion	48.388	49.890	51.505	53.168	54.880	56.647	58.521	373.000

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

(EUR million - 2018 prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	23.955	23.918	24.203	23.624	23.505	23.644	23.454	166.303
2. Cohesion and Values	51.444	54.171	56.062	56.600	57.148	59.200	57.349	391.974
Of which: Economic, social and territorial cohesion	45.597	46.091	46.650	47.212	47.776	48.348	48.968	330.642

Proposed budget allocation for 2021-27

-ERDF and Cohesion Fund

<i>Figures in current prices</i>	<i>EUR million</i>
Total envelope for 2021-2027	273 000
of which:	
European Regional Development Fund	226 308
of which:	
Investment for growth and jobs	215 172
European territorial cooperation	9 500
Outermost regions and sparsely populated areas	1 637
Cohesion Fund	46 692
of which contribution to CEF Transport	11 285

-ESF+

<i>Figures in current prices</i>	<i>EUR million</i>
Total envelope for 2021-2027	101 174
of which:	
European Social Fund	100 000
Employment and social innovation	761
Health	413

Policy objectives for CP 2021-2027

- ▶ **A smarter Europe:** to promote competitiveness, digital transformation, entrepreneurship and innovation (including inclusive growth and social enterprises), and enhance the business environment as a part of industrial adaptation to the challenges of globalisation, circular economy and climate change;
- ▶ **A greener carbon free Europe: clean and fair energy transition,** to enhance energy efficiency; to support transition to low-carbon economy; to stimulate renewable energy; to support innovative use of low-carbon technologies, to support green and blue investment, including in sustainable natural resource management, circular economy, climate adaptation and mitigation;
- ▶ **A more connected Europe: mobility, energy and regional ICT connectivity** to develop regional networks and systems to promote sustainable transport, smart energy grids and high-speed digital access in order to enhance regional, local and cross-border connectivity, including security;
- ▶ **A more social Europe: implementing the principles of the European Pillar of Social Rights,** in particular life-long learning, education and training infrastructure as well as health, culture and social infrastructure;
- ▶ **A Europe closer to citizens: sustainable and integrated development,** through local initiatives to foster growth and socio-economic local development of urban, rural and coastal areas.

A simplified and more effective approach for delivery

- *Higher national co-financing*
- *Lower pre-financing rate*
- *Reintroduction of N+2*
- *Multi-fund programming possible*
- *Relative per capita GDP remains predominant criterion for allocation of funds*
- *Other factors will be taken into account (such as unemployment, climate change, reception/integration of migrants)*

COMPLEMENTARITIES & SYNERGIES WITH OTHER POLICIES / ALIGNMENT OF EU WITH NATIONAL AND REGIONAL RESOURCES

- *CPR for all shared management funds*
- *More close alignment with European Semester: investment-related guidance alongside CSRs before programming and mid-term, reinforcement of regional dimension*
- *Ex ante conditionalities will be maintained*
- *Coordination/complementarity with the Reform Support programme with regard to the support to structural reforms*
- *CP will increased its concentration on innovation*