

EEA and Norway Grants Estonia

The purpose of the financial mechanisms is to reduce social and economic inequalities in the European Union and the European Economic Area and to strengthen bilateral relations between Norway, Iceland and Liechtenstein and the beneficiary countries. It is currently the third period of EEA and Norway Grants since 2004 and the third period, 2014-2021, enables Estonia to receive approximately 63 million euros in foreign aid. Estonian part of the EEA grants is 29 877 500 euros and the Norway grants 33 022 500 euros

In the period 2014-2021, **four programmes and the Bilateral Fund** will be implemented by the Estonian state (National Focal Point and the Ministries) and two by the Financial Mechanism Office (FMO).

96 projects:
42 ongoing
54 finished
25 projects with donor partners
commitment 98%
disbursement 53%



Green ICT programme

20 projects:
15 ongoing
5 finished
20 projects with donor partners
commitment 98%
disbursement 84%



Baltic Research Programme

	Disbursement	Commitment	Allocation
31 May 2021	2 570 511	23 723 855	27 058 824
31 May 2022	8 066 282	25 276 433	27 058 824
31 May 2023	13 861 438	25 661 787	26 058 824

	Disbursement	Commitment	Allocation
31 May 2021	4 479 359	7 951 583	8 352 941
31 May 2022	5 178 147	8 174 545	8 352 941
31 May 2023	7 043 121	8 219 198	8 352 941

50 projects:
49 ongoing
1 finished
16 projects with donor partners
commitment 95%
disbursement 44%



Local Development and Poverty Reduction

26 projects:
16 ongoing
10 finished
14 projects with donor partners
commitment 102%
disbursement 21%



Climate Change Mitigation and Adaptation

	Disbursement	Commitment	Allocation
31 May 2021	1 313 327	16 617 065	21 176 470
31 May 2022	4 117 270	20 541 963	21 176 470
31 May 2023	9 671 206	21 057 161	22 176 470

	Disbursement	Commitment	Allocation
31 May 2021	107 500	705 824	7 058 824
31 May 2022	426 985	2 805 069	7 058 824
31 May 2023	1 508 010	7 170 096	7 058 824

Total allocation
6 063 00



Active Citizens Fund

One example of FMO-operated programme

Commitment rate
nearly 100%

Total allocation
1 360 000 euros



Bilateral Fund

7 calls and 107 projects

Pre-defined project: Future Leaders of Estonian Civil Society Organisation

30 bilateral initiatives:

15 programme level BF initiatives (12 finished, 3 ongoing)
15 national level BF initiatives (6 finished, 9 ongoing)

NFP carried out the **performance analysis of the functioning of the system** in the beginning of 2023. As a result of the analysis NFP can confirm that **overall the system is functioning well**.

Audit Authority carried out **one MCS audit** and **6 project audits** in 2022. As a result of the audits it can be concluded that the MCS works, but some improvements are needed.

The **main risks in programmes** are related to the consequences of the war in Ukraine and COVID-19. Communication between all relevant parties is crucial in mitigating risks and can be considered overall **very good**.

On a scale of 1-4 **overall risk level of programmes** is considered **2**.

Today the overall **commitment rate is 98%** and **disbursement to projects 51%**. By the end of 2023 NFP foresees the commitment rate to be around 99% and the disbursement to projects to be around 65%.



Total

	Disbursement	Commitment	Allocation
31 May 2021	9 153 223	50 716 024	66 027 059
31 May 2022	18 712 132	59 138 023	66 027 059
31 May 2023	33 417 364	64 481 515	66 027 059

Includes four programmes, Bilateral Fund and Technical Assistance and does not include FMO operated programmes
Disbursement = Disbursements to projects

Data presented is as of May 31, 2023